



**United Nations Development Programme
United Republic of Tanzania
Annual Work plan January to December 2016**



Project Title/ID:	Support to Combating Wildlife Crime and Advancing Conservation/00090677
Project No:	Treasury Project Registration No. 4812
Expected UNDP Outcome:	Relevant MDAs, LGAs and Non-State Actors improve enforcement of environment laws and regulations for the protection of ecosystems, biodiversity and the sustainable management of natural resources
Expected Project Outcomes	1. National and sub-national capacity for intelligence-informed, highly coordinated law enforcement; 2. Improving rural livelihoods through enhanced community-based management of natural resources; 3. Awareness raising in supply, transit and destination countries helps to both change attitudes towards wildlife crime and build international support
Exec/Impl. Partner	Ministry of Natural Resources and Tourism (MNRT)
Other responsible Parties	Ministry of Natural Resources and Tourism (Wildlife Division, Tourism Division, Tanzania National Parks Authority (TANAPA), Tanzania Wildlife Authority (TAWA), Ngorongoro Conservation Area Authority (NCAA), Tanzania Wildlife Research Institute (TAWIRI), Tanzania Forest Service(TFS); Ministry of Home Affairs; Prime Minister's Office –Regional Administration and Local Government (PMORALG), International Conservation Caucus Foundation (ICCF) UNDP, NGOs, CSOs and the Private Sector

Programme Period:	2015 - 2020
Atlas Award ID:	00081390
Estimated Start date:	April 2015
Estimated end date:	December 2020
PAC Meeting Date	15 April 2015
Management Arrangements: A combination of NIM and DIM as it will be agreed among partners	

2016 AWP Budget:	US \$	400,000.00
Total resources required	US\$	51,995,000.00
Total allocated UNDP resources:		1,000,000.00
• Regular		1,000,000.00
• Other:		
○ Donor		_____
○ Donor		_____
○ Donor		_____
○ Government		_____

HERMAN KERARYO

Agreed by MNRT
(Executing/Implementing Partner)

09-04-2016

DIRECTOR OF WILDLIFE DIVISION

Date/Month/Year

Agreed by UNDP:



Signature

18/4/2016
Date/Month/Year

Draft Annual Work plan 2016; Project Support to Combating Wildlife Crime and Advancing Conservation

Expected Outputs	Indicative Activities	Responsible Party	Source of fund		Budget:(USD)				
			UNDP	Other	Q 1	Q 2	Q 3	Q 4	Remarks
<p>Output 1: National Assessment using ICCWC'S Wildlife and Forestry Crime Analytic Toolkit</p> <p>Baseline: MNRT ready to undertake the assessment</p> <p>Targets: Assessments completed by Sept 2016</p> <p>Indicators: Assessment report</p>	<ul style="list-style-type: none"> Conduct a national assessment of wildlife and forestry crime issues and mitigation measures required in order to identify areas of capacity needs and degree of support required 	MNRT/UNDP & UNODC	40,000						
<p>Output 2: Eight (8) Zonal Wildlife Crime Units established, resourced and trained for intelligence management and transfer for improved cooperation between TANAPA, NCAA TAWA, WD and MATT</p> <p>Baseline: One Wildlife Crime unit in Northern Zone operational</p> <p>Targets: Functional Zonal Crime Units in place by Dec. 2016</p> <p>Indicators: TOR for the crime units agreed Progress report</p>	<ul style="list-style-type: none"> Consultations with stakeholders for the development of TOR. Tasking and coordination groups establish in key ecosystem-level poaching hotspots and resourced for leading intelligence-led law enforcement in support of WD rangers (APUs, GRs), NP, NCAA and Local Government Rangers and reporting to zonal WCU 	MNRT/UNDP	30,000						

<p>Output 3. Intensive, collaborative law enforcement operation across all poaching hotspots, common transport routes and country exit/entry points Baseline: Increased poaching incidences Target: To conduct one special LE operation</p> <p>Indicator: Operational report</p>	<ul style="list-style-type: none"> To undertake one law enforcement operation across all poaching hotspots, common transport routes and country exit/entry points 	MNRT/UNDP	240,000					
<p>Output 4: Support Functioning of MATT to enhance coordination and cooperation amongst Baseline: MATT is operational Target:</p> <ul style="list-style-type: none"> Finalise refurbishment of MATT offices by Dec. 2016 At least 2 coordination meeting conducted in 2016 <p>Indicator: Meeting report</p>	<ul style="list-style-type: none"> Establish, Rehabilitate and Equip Project Coordination Office Development of MoA/MoU and work plans for quarterly meeting for progress review Coordination meetings to support strategic direction and oversight of Implementation of the National Anti-poaching Strategy including monitoring of implementation status of the summit key actions 	MNRT/ MoHA/ UNDP/ UNODC	10,000					
<p>Output 5: Strengthened regional collaboration both within East Africa and between all elephant range countries across Africa for law enforcement Baseline: Baseline: Cross border wildlife resources needs collaborative management Target: Regional collaboration</p>	<ul style="list-style-type: none"> Regional collaboration both within East Africa and between all elephant range countries across Africa for law enforcement 	MNRT/UNDP	30,000					

strengthened to curb poaching and illegal wildlife trafficking	Indicator: Regional and international advocacy meeting attended	Management costs	<ul style="list-style-type: none"> Logistical support to governance of the project including: Inception workshop, meetings, & travel on project related activities, progress reports, M&E of this project. 	MNRT/UNDP	20,000																																																																																														
Total					400,000																																																																																														